

YTD Expenditure Report by CFDA#
As of September 2009

College System Total

ARRA CFDA#	Grant Award	Personal Services	Contractual	Supplies/ Materials	Fixed Charges	Travel	Equip (Capitilized)	Land/ Buildings/ Infrastructure	Employer Contributions	Light/ Power/Heat	Transportation	Equipment (Non-Cap)	Total Expenditures	Balance
17.258 - WIA Adult Program														
Aiken Technical College	71,016	2,310	68	0	5	196	0	0	308	0	0	42	2,928	68,088
Central Carolina Technical College	72,568	0	0	0	2,076	0	0	0	0	0	0	0	2,076	70,492
Florence-Darlington Technical College	227,690	23,785	128,359	665	434	7	0	0	7,124	0	341	0	160,715	66,975
Greenville Technical College	159,214	0	0	0	0	0	0	0	0	0	0	0	0	159,214
Horry-Georgetown Technical College	50,381	0	0	0	0	0	0	0	0	0	0	0	0	50,381
Midlands Technical College	240,051	0	96,148	0	0	0	0	0	0	0	0	0	96,148	143,903
Orangeburg-Calhoun Technical College	52,073	3,850	7,373	0	0	0	0	0	814	0	0	0	12,038	40,036
Piedmont Technical College	259,178	46,385	0	3,577	400	0	0	0	13,926	0	0	0	64,287	194,891
SC Technical College System Office	80,000	0	0	0	0	0	0	0	0	0	0	0	0	80,000
Spartanburg Community College	97,157	0	0	0	0	0	0	0	0	0	0	0	0	97,157
Tri-County Technical College	158,783	455	0	0	0	0	0	0	137	0	0	0	592	158,191
Trident Technical College	83,374	0	0	0	0	0	0	0	0	0	0	0	0	83,374
York Technical College	891,343	0	80,108	6,585	0	0	7,374	0	0	0	0	18,229	112,296	779,047
Grant Total	2,442,828	76,784	312,056	10,826	2,914	203	7,374	0	22,309	0	341	18,271	451,079	1,991,749
17.259 - WIA Youth Activities														
Aiken Technical College	64,811	3,053	153	0	134	443	0	0	326	0	0	96	4,205	60,606
Central Carolina Technical College	36,284	0	0	0	1,038	0	0	0	0	0	0	0	1,038	35,246
Greenville Technical College	79,607	0	0	0	0	0	0	0	0	0	0	0	0	79,607
Horry-Georgetown Technical College	84,990	3,432	43,258	3,947	744	0	0	0	0	0	0	0	51,381	33,609
Midlands Technical College	142,372	22,901	4,529	214	2,210	810	0	0	4,719	0	0	0	35,383	106,989
Northeastern Technical College	4,680	0	4,680	0	0	0	0	0	0	0	0	0	4,680	0
Piedmont Technical College	23,980	3,217	0	1,789	200	0	0	0	731	0	0	0	5,936	18,044
SC Technical College System Office	40,000	0	0	0	0	0	0	0	0	0	0	0	0	40,000
Spartanburg Community College	48,578	0	0	0	0	0	0	0	0	0	0	0	0	48,578
Tri-County Technical College	55,156	0	0	0	0	0	0	0	0	0	0	0	0	55,156
Trident Technical College	41,688	0	0	0	0	0	0	0	0	0	0	0	0	41,688
York Technical College	270,143	146,730	4,522	121	1,000	330	0	0	0	0	0	0	152,703	117,440
Grant Total	892,289	179,334	57,141	6,070	5,325	1,583	0	0	5,776	0	0	96	255,325	636,963
17.26 - WIA Dislocated Workers														
Aiken Technical College	87,637	3,352	135	0	116	391	0	0	405	0	0	85	4,484	83,153
Central Carolina Technical College	72,568	0	0	0	2,076	0	0	0	0	0	0	0	2,076	70,492
Florence-Darlington Technical College	198,209	29,504	98,922	864	0	7	0	0	8,836	0	125	0	138,258	59,951
Greenville Technical College	159,214	0	0	0	0	0	0	0	0	0	0	0	0	159,214
Horry-Georgetown Technical College	50,381	0	0	0	0	0	0	0	0	0	0	0	0	50,381
Midlands Technical College	275,423	0	131,520	0	0	0	0	0	0	0	0	0	131,520	143,903
Northeastern Technical College	107,285	0	107,285	0	0	0	0	0	0	0	0	0	107,285	0
Orangeburg-Calhoun Technical College	1,450	0	1,450	0	0	0	0	0	0	0	0	0	1,450	0
Piedmont Technical College	378,834	46,384	104,962	3,615	400	0	0	0	13,926	0	0	0	169,287	209,547
SC Technical College System Office	80,000	0	0	0	0	0	0	0	0	0	0	0	0	80,000
Spartanburg Community College	97,157	0	0	0	0	0	0	0	0	0	0	0	0	97,157
Tri-County Technical College	158,781	455	0	0	0	0	0	0	137	0	0	0	592	158,189
Trident Technical College	83,374	0	0	0	0	0	0	0	0	0	0	0	0	83,374
York Technical College	533,898	1,643	53,319	1,980	4,125	0	0	0	0	0	0	5,002	66,070	467,828
Grant Total	2,284,211	81,338	497,593	6,459	6,717	399	0	0	23,304	0	125	5,087	621,021	1,663,190

YTD Expenditure Report by CFDA#
As of September 2009

College System Total

81.087 - Renewable Energy Research and Development

Aiken Technical College	200,000	4,698	0	0	0	0	0	0	0	469	0	0	0	5,167	194,833
Grant Total	200,000	4,698	0	0	0	0	0	0	0	469	0	0	0	5,167	194,833

84.394 - State Fiscal Stabilization Fund - Education State Grants

Aiken Technical College	739,958	16,551	0	0	0	0	0	0	0	1,768	0	0	0	18,319	721,639
Central Carolina Technical College	821,893	0	6,400	0	0	0	0	0	0	0	0	0	0	6,400	815,493
Denmark Technical College	547,225	0	0	0	0	0	0	0	0	0	0	0	0	0	547,225
Florence-Darlington Technical College	1,470,781	0	0	0	0	0	0	0	0	0	0	0	0	0	1,470,781
Greenville Technical College	3,177,395	0	0	0	0	0	0	0	0	0	0	0	0	0	3,177,395
Horry-Georgetown Technical College	1,394,907	0	0	0	0	0	0	0	0	0	0	0	0	0	1,394,907
Midlands Technical College	2,705,794	516,078	0	0	0	0	0	0	0	51,608	0	0	0	567,686	2,138,108
Northeastern Technical College	364,887	88,955	0	0	0	0	0	0	0	6,347	0	0	0	95,303	269,584
Orangeburg-Calhoun Technical College	780,512	71,227	0	0	0	0	0	0	0	11,876	0	0	0	83,103	697,409
Piedmont Technical College	1,323,654	3,000	34	0	0	453	0	0	0	261	0	0	0	3,748	1,319,906
SC Technical College System Office	839,569	0	0	0	200,000	0	0	0	0	0	0	0	0	200,000	639,569
Spartanburg Community College	1,450,214	0	0	0	0	0	0	0	0	0	0	0	0	0	1,450,214
Technical College of the Low Country	656,844	0	0	0	0	0	0	0	0	0	0	0	0	0	656,844
Tri-County Technical College	1,303,598	0	0	0	0	0	0	0	0	0	0	0	0	0	1,303,598
Trident Technical College	2,854,697	0	0	0	0	0	0	0	0	0	0	0	0	0	2,854,697
Williamsburg Technical College	226,660	0	0	0	0	0	0	0	0	0	0	0	0	0	226,660
York Technical College	1,152,668	0	2,800	0	0	0	0	0	0	0	0	0	0	2,800	1,149,868
Grant Total	21,811,254	695,811	9,234	0	200,000	453	0	0	0	71,861	0	0	0	977,359	20,833,895

81.041 - State Energy Program (SEP)

Central Carolina Technical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Greenville Technical College	313,745	0	11,644	0	0	0	0	0	0	0	0	0	0	11,644	302,101
SC Technical College System Office	60,000	0	0	0	0	0	0	0	0	0	0	0	0	0	60,000
Grant Total	373,745	0	11,644	0	0	0	0	0	0	0	0	0	0	11,644	362,101

81.042 - Weatherization Assistance for Low-Income Persons

Horry-Georgetown Technical College	58,328	6,225	0	0	465	6,237	0	0	0	0	0	0	0	12,926	45,402
Midlands Technical College	56,046	4,445	7,191	1,602	0	3,596	0	2,013	375	0	0	0	0	19,221	36,825
Piedmont Technical College	58,328	8,400	0	729	0	5,297	0	0	1,810	0	0	0	0	16,236	42,092
SC Technical College System Office	1,095,599	14,900	70,096	250	0	2,783	48,000	0	3,158	0	0	0	0	139,187	956,412
Technical College of the Low Country	58,328	0	1,680	910	0	4,706	0	0	0	0	0	0	0	7,296	51,032
Trident Technical College	39,059	0	0	0	0	17,911	0	0	0	0	0	0	0	17,911	21,148
York Technical College	106,191	0	33,971	25,568	615	0	0	0	0	0	0	0	3,679	63,833	42,358
Grant Total	1,471,879	33,970	112,938	29,058	1,080	40,530	48,000	2,013	5,343	0	0	0	3,679	276,610	1,195,269

84.033 - College Work Study

Piedmont Technical College	47,596	0	0	0	0	0	0	0	0	0	0	0	0	0	47,596
Grant Total	47,596	0	0	0	0	0	0	0	0	0	0	0	0	0	47,596

GRANT TOTAL	29,523,801	1,071,935	1,000,606	52,414	216,036	43,168	55,374	2,013	129,062	0	466	27,132	2,598,205	26,925,596
-------------	------------	-----------	-----------	--------	---------	--------	--------	-------	---------	---	-----	--------	-----------	------------